## The Washington State Historical Society is pleased to announce the Heritage Capital Projects 2017-2019 Prioritized Projects List!

The Legislature uses this list as they determine the 2017-2019 state capital budget. This is a ranking and is not considered a promise of funding unless appropriated in the Legislature's final budget. These projects have been ranked by a peer-review panel for inclusion in the budget request the Washington State Historical Society forwards to the State Legislature. This year, WSHS is requesting a total of \$8,985,520.91 for the projects listed.

For questions about this list or the Heritage Capital Projects program, please contact Janet Rogerson (<u>janet.rogerson@wshs.wa.gov</u>) or Lissa Kramer (<u>lissa.kramer@wshs.wa.gov</u>).

2017 - 2019 Prioritized State Capital Budget Request							
Rank	Applicant Organization	Proposed Project	Total Cost	HCPF Share	Legis. Dist.	Location	County
1	Sound Experience	Capstone Phase: Adventuress Centennial Restoration Project	\$1,191,906.00	\$394,170.00	24	Port Townsend	Jefferson
2	Seattle Theatre Group	The Paramount Theatre - Critical Upgrades to Improve Safety and Access	\$1,735,502.00	\$572,716.00	43	Seattle	King
3	Washington Trust for Historic Preservation	Stimson-Green Mansion Building & Site Rehabilitation - Phase III	\$583,509.31	\$192,500.00	43	Seattle	King
4	Ritzville Public Development Authority	Stabilization and Restoration of the German American Bank Building	\$136,744.36	\$45,320.00	9	Ritzville	Adams
5	Olympia Film Society	Capitol Theater Roof Replacement & Original Awning Restoration - Phase 3	\$352,751.80	\$117,583.93	22	Olympia	Thurston
6	Kitsap County Sewer District #7	Fort Ward Community Hall (heritage bakery building restoration)	\$278,000.00	\$92,000.00	23	Bainbridge Island	Kitsap
7	Northwest Seaport Inc.	Lighthouse No. 83 (Swiftsure) Phase III Rehabilitation	\$897,973.00	\$299,324.00	43	Seattle	King
8	Friends of Gladish	Gladish Community and Cultural Center Restoration and Repair Projects	\$391,647.85	\$130,536.22	9	Pullman	Whitman
9	University Heights Center for the Community Foundation	University Heights Center Historic Preservation Project	\$2,279,586.65	\$750,000.00	43	Seattle	King

10	City of Auburn	Railroads, Waterfowl, Field Trips and Family Outings	\$1,636,140.00	\$497,308.00	30	Auburn	King
11	Fort Worden Lifelong Learning Center PDA	Rehabilitating Fort Worden's Historic Warehouses for New Programmatic Uses	\$2,250,000.00	\$750,000.00	6	Port Townsend	Jefferson
12	Pacific Science Center Foundation dba Pacific Science Center	Yamasaki Courtyard Renewal Project - Lower Courtyard and West Staircase Repair	\$90,038.00	\$30,013.00	36	Seattle	King
13	City of Longview	Completion of Longview Shay Pavilion	\$241,725.00	\$60,094.00	19	Longview	Cowlitz
14	The 5th Avenue Theatre Association	5th Avenue Theatre Upgrade: New Digital Sound System, Auditorium Seats, & Carpet	\$3,001,167.00	\$750,000.00	43	Seattle	King
15	Museum of Flight Foundation	Museum of Flight Roof Repair Project	\$1,127,164.00	\$375,721.00	11	Seattle	King
16	City of Tumwater	Tumwater Old Brewhouse Tower Rehabilitation Project - Phase 1	\$1,520,550.00	\$506,850.00	22	Tumwater	Thurston
17	Gig Harbor Peninsula Historical Society, dba Harbor History Museum	Historic Purse Seiner Shenandoah Restoration - Phase 4	\$195,269.19	\$58,269.19	26	Gig Harbor	Pierce
18	Quincy Valley Historical Society	Community Heritage Barn	\$621,788.00	\$205,190.00	13	Quincy	Grant
19	Seattle City Light - Environmental Affairs	Georgetown Steam Plant Historic Concrete Restoration	\$2,396,745.00	\$750,000.00	37	Seattle	King
20	Pacific Northwest Railroad Archive	Increase Energy Efficiency & Security of the Pacific Northwest Railroad Archives Building	\$198,217.00	\$51,821.00	34	Burien	King
21	Si View Metropolitan Park District	Tollgate Farmhouse Rehabilitation	\$846,464.00	\$279,333.00	5	North Bend	King
22	Foss Waterway Seaport	Illuminating the Balfour Dock Building	\$1,680,089.00	\$560,030.00	27	Tacoma	Pierce

23	Northwest School of	Growing Public Access to Traditional	\$1,102,087.00	\$360,000.00	24	Port	Jefferson
	Wooden Boat Building	Boatbuilding Skills & Education at the				Hadlock	
		Port Hadlock Heritage Campus					
24	The Old Hotel Art	Exterior Renovation with ADA	\$169,233.17	\$56,411.06	9	Othello	Adams
	Gallery	Accessibility and Mechanical upgrades					
25	Kirkman House	Restoration and Stabilization of the	\$301,854.00	\$90,000.00	16	Walla Walla	Walla
	Museum	Foundation and Exterior of the					Walla
		Kirkman House Museum	¢602.045.00	6201.015.00	-	C lasta	
26	Northwest Railway Museum	Restoring the Golden Age of Rail Travel	\$603,045.00	\$201,015.00	5	Snoqualmie	King
27	Cornish College	Cornish Playhouse Theater Renovation	\$1,076,283.31	\$354,137.46	43	Seattle	King
28	Mount Baker	Mount Baker Community Club Energy	\$421,876.00	\$140,620.00	37	Seattle	King
	Community Club	and Life Safety Improvements					0
29	Polson Park & Museum	Hubble House Restoration	\$182,378.00	\$41,100.00	24	Hoquiam	Grays
	Historical Society						Harbor
30	Nikkei Heritage	Phase II - Facilities Preservation and	\$150,890.00	\$20,600.00	2	Seattle	King
	Association of	Long Term Operations Plan					
	Washington						
31	Valley Theater	Rehabilitation of Princess Theater and	\$547,302.91	\$113,605.91	16	Prosser	Benton
	Company	the Green Room at the Princess					
32	The M. V. Lotus	M.V. Lotus Deck replacement	\$88,482.26	\$29,491.14	43	Seattle	King
	Foundation						
33	Woodland Productions	Woodland Theatre Repair and	\$156,075.00	\$43,771.00	7	Colville	Stevens
		Restoration					
34	Pacific County	Annex Storage Building	\$96,000.00	\$32,000.00	19	South Bend	Pacific
	Historical Society						
35	Coupeville Maritime	Historic Schooner Suva Preservation	\$293,990.00	\$33,990.00	10	Coupeville	Island
	Heritage Foundation						
Total	Legislative Request			\$8,985,520.91			
Juan	Legislative hequest			70,303,320.31			

## **Grant Timeline**

- February 2016 Grant application materials available
- March 2016 Application workshops
- May 19, 2016 Applications due (no exceptions)
- May June, 2016 HCP staff preliminary review and determination of eligibility
- June July 2016 Advisory Panel review/evaluation/scoring of applications
- August 2016 Open public meeting for development of prioritized list of HCP projects
- August 2016 List totaling not more than \$10 million is forwarded to the WSHS Director for review
- September 2016 List is included in WSHS Capital Budget request and submitted to the governor
- December 2016 (estimated) Governor releases proposed state Capital Budget
- June 2017 (estimated) 2017-2019 state Capital Budget signed into law
- July 1, 2017 (estimated) Announcement of grant awards (if any)
- September 2017 (estimated) Appropriated funds allocated to the WSHS by the state Office of Financial Management
- Grant contracts will be executed as soon as possible after the award. Only those project expenditures incurred from the date of contract execution may be eligible for reimbursement.
- June 30, 2019 Expiration of contract and grant funding without additional legislative action