

2017-18 SEATTLE PUBLIC SCHOOLS BUDGET SHORTFALL



The state's paramount duty is to fully fund education

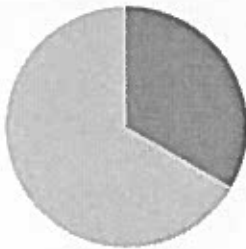


The state's failure has resulted in a \$74M budget shortfall for school year 2017-18

\$41M in compensation + **\$30M** in reduced levy authority + **\$3M** in SPS increased expenses
= \$74M budget shortfall

\$41M of the projected budget shortfall is related to salaries and compensation.

SPS pays for 1/3 of all educators' compensation, a state responsibility.



● Seattle Public Schools ● State of Washington

\$30M is because the state has reduced how much we can collect from already approved levies.



This is known as the "Levy Cliff." The "Levy Cliff" will happen unless state takes action by April 2017.



\$3M is to support the opening of new schools and transportation.

What is the equivalent of \$74 Million Dollars?



All central office supports
(e.g., payroll, transportation, curriculum, communications)



+
3 staff per school



Our students, educators, and families deserve better

#FullyFund
#WAEDU
#DoNoHarm

Learn more at www.seattleschools.org